## UTAH STATE OFFICE OF EDUCATION Schedule of HB 113 1st Sub Costs As estimated by individual School Districts

1 Alpine         736         1,840         2,576           2 Beaver         -         -           3 Box Elder         2,000         20,000         22,000           4 Cache         37,300         78,000         115,300           5 Carbon         -         -           6 Dagget         -         -           7 Davis         50,000         102,000         5,000           8 Duchesne         3,000         2,000         5,000           9 Emery         1,000         5,000         6,000           10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           20 North Summit         -         -			Ongoing	One-Time	Total
3 Box Elder         2,000         20,000         22,000           4 Cache         37,300         78,000         115,300           5 Carbon         -         -           6 Dagget         -         -           7 Davis         50,000         102,000         152,000           8 Duchesne         3,000         2,000         5,000           9 Emery         1,000         5,000         6,000           10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sampete         -         -           21 North Summit         -	1	Alpine	736	1,840	2,576
4 Cache         37,300         78,000         115,300           5 Carbon         -         -           6 Dagget         -         -           7 Davis         50,000         102,000         152,000           8 Duchesne         3,000         2,000         5,000           9 Emery         1,000         5,000         6,000           10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Pairk City         -         -	2	Beaver			-
5 Carbon         -           6 Dagget         -           7 Davis         50,000         102,000         152,000           8 Duchesne         3,000         2,000         5,000           9 Emery         1,000         5,000         6,000           10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000	3	Box Elder	2,000	20,000	22,000
6 Dagget         -<	4	Cache	37,300	78,000	115,300
7 Davis         50,000         102,000         152,000           8 Duchesne         3,000         2,000         5,000           9 Emery         1,000         5,000         6,000           10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -         -           21 North Summit         -         -         -           22 Park City         -         -         -           23 Piute         -         -         -           24 Rich         4,000         8,000         12,000 <t< td=""><td>5</td><td>Carbon</td><td></td><td></td><td>-</td></t<>	5	Carbon			-
8 Duchesne         3,000         2,000         5,000           9 Emery         1,000         5,000         6,000           10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000 <tr< td=""><td>6</td><td>Dagget</td><td></td><td></td><td>-</td></tr<>	6	Dagget			-
9 Emery         1,000         5,000         6,000           10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sammit         500         -         500	7	Davis	50,000	102,000	152,000
10 Garfield         68,000         20,000         88,000           11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         - 16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           28 South Summit         500         -         500           28 South Summit         500         -         500           29 Tintic         - <td>8</td> <td>Duchesne</td> <td>3,000</td> <td>2,000</td> <td>5,000</td>	8	Duchesne	3,000	2,000	5,000
11 Grand         6,850         2,475         9,325           12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic <td>9</td> <td>Emery</td> <td>1,000</td> <td>5,000</td> <td>6,000</td>	9	Emery	1,000	5,000	6,000
12 Granite         2,658         13,543         16,201           13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         -         -           30 Tooele         2,000         20,000         22,000	10	Garfield	68,000	20,000	88,000
13 Iron         3,712         80,038         83,750           14 Jordan         8,900         20,000         28,900           15 Juab         -         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         -         500           31 Uintah         3,500         -         3,500           32 Wasatch         -         -         -           33 Washington	11	Grand	6,850	2,475	9,325
14 Jordan       8,900       20,000       28,900         15 Juab       -       -         16 Kane       20,000       15,000       35,000         17 Millard       14,100       14,500       28,600         18 Morgan       2,500       10,000       12,500         19 Nebo       3,000       2,500       5,500         20 North Sanpete       -       -         21 North Summit       -       -         22 Park City       -       -         23 Piute       -       -         24 Rich       4,000       8,000       12,000         25 San Juan       5,000       5,000         26 Sevier       10,000       30,000       40,000         27 South Sanpete       250       250       500         28 South Summit       500       -       500         29 Tintic       -       -       500         29 Tintic       -       -       3,500         31 Uintah       3,500       -       3,500         32 Wasatch       -       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -	12	Granite	2,658	13,543	16,201
15 Juab         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         -         500           30 Tooele         2,000         20,000         22,000           31 Uintah         3,500         -         3,500           32 Wasatch         -         -           35 Weber         -         -           36 Salt Lake         1,000         2,000         3,000	13	Iron	3,712	80,038	83,750
15 Juab         -           16 Kane         20,000         15,000         35,000           17 Millard         14,100         14,500         28,600           18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         -         500           30 Tooele         2,000         20,000         22,000           31 Uintah         3,500         -         3,500           32 Wasatch         -         -           35 Weber         -         -           36 Salt Lake         1,000         2,000         3,000	14	Jordan	8,900	20,000	28,900
17 Millard       14,100       14,500       28,600         18 Morgan       2,500       10,000       12,500         19 Nebo       3,000       2,500       5,500         20 North Sanpete       -       -         21 North Summit       -       -         22 Park City       -       -         23 Piute       -       -         24 Rich       4,000       8,000       12,000         25 San Juan       5,000       5,000         26 Sevier       10,000       30,000       40,000         27 South Sanpete       250       250       500         28 South Summit       500       -       500         29 Tintic       -       500         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -         35 Weber       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       5	15	Juab			-
18 Morgan         2,500         10,000         12,500           19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         500           30 Tooele         2,000         20,000         22,000           31 Uintah         3,500         -         3,500           32 Wasatch         -         -         -           33 Washington         200         2,000         2,200           34 Wayne         -         -           35 Weber         -         -           36 Salt Lake         1,000         2,000         3,000           37 Ogden         -         - <t< td=""><td>16</td><td>Kane</td><td>20,000</td><td>15,000</td><td>35,000</td></t<>	16	Kane	20,000	15,000	35,000
19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         500         -         500           29 Tintic         -         -         500           30 Tooele         2,000         20,000         22,000           31 Uintah         3,500         -         3,500           32 Wasatch         -         -           33 Washington         200         2,000         2,200           34 Wayne         -         -           36 Salt Lake         1,000         2,000         3,000           37 Ogden         -         -           38 Provo         500         500	17	Millard		14,500	28,600
19 Nebo         3,000         2,500         5,500           20 North Sanpete         -         -           21 North Summit         -         -           22 Park City         -         -           23 Piute         -         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         500         -         500           29 Tintic         -         -         500           30 Tooele         2,000         20,000         22,000           31 Uintah         3,500         -         3,500           32 Wasatch         -         -           33 Washington         200         2,000         2,200           34 Wayne         -         -           36 Salt Lake         1,000         2,000         3,000           37 Ogden         -         -           38 Provo         500         500	18	Morgan	2,500	10,000	12,500
20       North Sanpete       -         21       North Summit       -         22       Park City       -         23       Piute       -         24       Rich       4,000       8,000       12,000         25       San Juan       5,000       5,000         26       Sevier       10,000       30,000       40,000         27       South Sanpete       250       250       500         28       South Summit       500       -       500         29       Tintic       -       500         29       Tintic       -       -       500         30       Tooele       2,000       20,000       22,000         31       Uintah       3,500       -       3,500         32       Wasatch       -       -         33       Washington       200       2,000       2,200         34       Wayne       -       -         35       Weber       -       -         36       Salt Lake       1,000       2,000       3,000         37       Ogden       -       -         38       Provo       <	19		3,000	2,500	5,500
21 North Summit       -         22 Park City       -         23 Piute       -         24 Rich       4,000       8,000       12,000         25 San Juan       5,000       5,000         26 Sevier       10,000       30,000       40,000         27 South Sanpete       250       250       500         28 South Summit       500       -       500         29 Tintic       -       -       -         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -         35 Weber       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500	20	North Sanpete			-
23 Piute         -           24 Rich         4,000         8,000         12,000           25 San Juan         5,000         5,000           26 Sevier         10,000         30,000         40,000           27 South Sanpete         250         250         500           28 South Summit         500         -         500           29 Tintic         -         -         500           29 Tintic         -         -         -           30 Tooele         2,000         20,000         22,000           31 Uintah         3,500         -         3,500           32 Wasatch         -         -         -           33 Washington         200         2,000         2,200           34 Wayne         -         -           35 Weber         -         -           36 Salt Lake         1,000         2,000         3,000           37 Ogden         -         -           38 Provo         500         500           39 Logan         -         -           40 Murray         -         -           USOE for FIS Districts         2,500         2,500	21	North Summit			-
24 Rich       4,000       8,000       12,000         25 San Juan       5,000       5,000         26 Sevier       10,000       30,000       40,000         27 South Sanpete       250       250       500         28 South Summit       500       -       500         29 Tintic       -       -       500         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -         35 Weber       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -       -	22	Park City			-
25 San Juan       5,000       5,000         26 Sevier       10,000       30,000       40,000         27 South Sanpete       250       250       500         28 South Summit       500       -       500         29 Tintic       -       -       500         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -       -         35 Weber       -       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -	23	Piute			-
25 San Juan       5,000       5,000         26 Sevier       10,000       30,000       40,000         27 South Sanpete       250       250       500         28 South Summit       500       -       500         29 Tintic       -       -       -         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -       -         35 Weber       -       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -	24	Rich	4,000	8,000	12,000
26 Sevier       10,000       30,000       40,000         27 South Sanpete       250       250       500         28 South Summit       500       -       500         29 Tintic       -       -       -         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -       -         35 Weber       -       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -       -	25	San Juan	5,000		5,000
27       South Sanpete       250       250       500         28       South Summit       500       -       500         29       Tintic       -       -         30       Tooele       2,000       20,000       22,000         31       Uintah       3,500       -       3,500         32       Wasatch       -       -       -         33       Washington       200       2,000       2,200         34       Wayne       -       -       -         35       Weber       -       -       -         36       Salt Lake       1,000       2,000       3,000         37       Ogden       -       -         38       Provo       500       500         39       Logan       -         40       Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -       -	26	Sevier	10,000	30,000	
28 South Summit       500       -       500         29 Tintic       -       -       -         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -       -         35 Weber       -       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -       -	27	South Sanpete			
29 Tintic       -         30 Tooele       2,000       20,000       22,000         31 Uintah       3,500       -       3,500         32 Wasatch       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -         35 Weber       -       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -       -         38 Provo       500       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -	28		500	-	500
31 Uintah       3,500       -       3,500         32 Wasatch       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -         35 Weber       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -       -	29				-
31 Uintah       3,500       -       3,500         32 Wasatch       -       -       -         33 Washington       200       2,000       2,200         34 Wayne       -       -         35 Weber       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -       -		Tooele	2,000	20,000	22,000
32 Wasatch       -         33 Washington       200       2,000       2,200         34 Wayne       -       -         35 Weber       -       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -	31	Uintah		· <u>-</u>	
33       Washington       200       2,000       2,200         34       Wayne       -       -         35       Weber       -       -         36       Salt Lake       1,000       2,000       3,000         37       Ogden       -       -         38       Provo       500       500         39       Logan       -         40       Murray       -         USOE for FIS Districts       2,500       2,500         Charters       -	32	Wasatch	,		-
34 Wayne       -         35 Weber       -         36 Salt Lake       1,000       2,000       3,000         37 Ogden       -         38 Provo       500       500         39 Logan       -       -         40 Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -	33	Washington	200	2,000	2,200
35       Weber       -         36       Salt Lake       1,000       2,000       3,000         37       Ogden       -       -         38       Provo       500       500         39       Logan       -       -         40       Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -	34				-
36       Salt Lake       1,000       2,000       3,000         37       Ogden       -       -         38       Provo       500       500         39       Logan       -       -         40       Murray       -       -         USOE for FIS Districts       2,500       2,500         Charters       -       -		•			-
37 Ogden         -           38 Provo         500         500           39 Logan         -         -           40 Murray         -         -           USOE for FIS Districts         2,500         2,500           Charters         -			1,000	2,000	3,000
38 Provo         500         500           39 Logan         -         -           40 Murray         -         -           USOE for FIS Districts         2,500         2,500           Charters         -			•	•	, -
39 Logan       -         40 Murray       -         USOE for FIS Districts       2,500       2,500         Charters       -		_	500		500
40 Murray         -           USOE for FIS Districts         2,500           Charters         -					-
USOE for FIS Districts 2,500 2,500 Charters -					-
Charters -		<u> </u>		2,500	2,500
				,	-
104.500		Total Districts	250,706	451,646	702,352

Please note many of the small districts without a cost are supported by the USOE FIS system and are included in the line just below Murray SD.